

Proposed Project/Program Budget

Expenses-Cost of Each Item	Cash	In-Kind	Total
Fees to Individual Contractors for Project/Program			
Travel & Related Expenses			
Publicity Expenses			
Rental Fees			
Administrative Salaries & Taxes			
Materials			
Other Costs (Explain)			
Total Cost of Project/Program			

Revenue	Cash	In-Kind	Total
Budgeted from Organization's Operating Funds			
Other Grants or Gifts (Anticipated & Received)			
Earned Income from Project/Program			
Total Cost of Project/Program			
In-Kind Support			
Cash and In-Kind Total Available			
Grant Request			
Total Cost of Project/Program			

